Energy Efficiency Program Activity by Town

Town Name: SANDWICH
Program Period: 2026
Current Dates: 5/1/2026 - 5/31/2026
Cumulative Dates: 1/1/2026 - 5/31/2026

	Current Period			Cumulative Period				
Program Initiative	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	-1,650.63	$29,579.50	4	$0.00	0.00%
A2a - Residential Coordinated Delivery	22,177.00	$28,870.58	10	60,266.40	$183,758.21	52	$1,793,543.06	10.25%
A2b - Residential Conservation Services (RCS)	0.00	$1,110.00	5	0.00	$12,509.20	54	$352,484.50	3.55%
A2c - Residential Retail	18,698.80	$9,941.00	56	-12,198.42	$151,967.75	152	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$623.45	2	0.00	$23,910.42	18	$0.00	0.00%
Res Subtotal	**40,875.80**	**$40,545.03**	**73.00**	**46,417.35**	**$401,725.08**	**280**	**$2,146,027.56**	
Res % of Total	**90.45%**	**72.06%**	**87.95%**	**44.77%**	**56.60%**	**89.74%**	**56.77%**	
B1a - Income Eligible Coordinated Delivery	3,070.00	$14,135.74	6	-3,709.81	$228,741.42	17	$527,277.18	43.38%
IE Subtotal	**3,070.00**	**$14,135.74**	**6.00**	**-3,709.81**	**$228,741.42**	**17**	**$527,277.18**	
IE % of Total	**6.79%**	**25.12%**	**7.23%**	**-3.58%**	**32.23%**	**5.45%**	**13.95%**	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,244.00	$1,257.29	2	15,426.00	$20,532.56	3	$1,106,724.28	1.86%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$326.58	2	45,540.34	$58,703.87	12	$0.00	0.00%
C&I Subtotal	**1,244.00**	**$1,583.87**	**4.00**	**60,966.34**	**$79,236.43**	**15**	**$1,106,724.28**	
C&I % of Total	**2.75%**	**2.82%**	**4.82%**	**58.81%**	**11.16%**	**4.81%**	**29.28%**	
Total	**45,189.80**	**$56,264.64**	**83**	**103,673.87**	**$709,702.93**	**312**	**$3,780,029.02**	

***Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month**
****All information presented is preliminary and subject to change.**